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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 02/11/03

SUBJECT: Agreement #03F-4333 with Department of Community Services and Development for the 2003 Community Services Block Grant

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #03F-4333 between Department of Community Services and Development and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for \$294,717 to fund the 2003 Community Services Block Grant (CSBG) covering the term January 1, 2003 through December 31, 2003;
- 2) Authorize the Director of the Department of Public Social Services (DPSS) to sign assurances, exhibits, and reports made under the Agreement; and
- 3) Authorize the Director of DPSS to execute Amendments not to exceed the current Board-approved allocation.

Lois J. Carson
Lois J. Carson, Executive Director

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FINANCIAL DATA:

CURRENT YEAR COST: \$ 294,717

ANNUAL COST: \$ 0

NET COUNTY COST: \$ 0

IN CURRENT BUDGET: YES

BUDGET ADJUSTMENT: NO

FOR FY: 02/03

SOURCE OF FUNDS: 100% Federal

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE *Reg. U*

Prev.Agn.ref.
6/19/01 (#7.6)

Dist.
All

AGENDA NO.

3.16

FORM APPROVED
COUNTY COUNSEL
JAN 30 2003
F. Carson

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

TO: Board of Supervisors

DATE: 02/11/03

SUBJECT: Agreement #03F-4333 with Department of Community Services and Development for the 2003 Community Services Block Grant

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BACKGROUND:

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the county and focus them on the needs of the County's poor. Serving as the work plan for the Agreement, the 2002-2003 Local Plan, approved by the Board on June 19, 2001 (Agenda #7.6) includes the following goals:

- Provide services, support and opportunities that offset barriers to employment for low-income participants;
- Provide low-income households access to credit/loans for homeownership, household purchases, small business, education/vocational pursuits, or to prevent homelessness;
- Provide assistance to community-based organizations to enhance volunteer participation, training, and support to facilitate community involvement;
- Provide support and assistance to community-based organizations to help create a healthy, safe, violence-free, and economically sound community environment;
- Assist in the support and coordination of utility bill and weatherization assistance and homeless services support;
- Support community partnerships via collaborations and newsletters; and
- Provide capacity building activities to promote effective low-income service distribution.

Congress has not yet decided the final CSBG allocation, therefore, this Agreement supplies the initial allocation which is based on 53 days of the 2002 allocation. This Agreement will be amended once the Congressional appropriation is approved, and the State is advised of its final grant award.

The Director of DPSS-DCA requests that you approve this Agreement #03F-4333 covering the term January 1, 2003 through December 31, 2003. This Agreement was received from the State on December 23, 2002.

FINANCIAL IMPACT: No County General Funds will be required. A budget adjustment will be done directly through the Mid-Year Budget Adjustment process.

CONCUR/EXECUTE: Auditor-Controller
County Counsel